

People Fees and Charges 2019/20				
Item	2018/19	2019/20 Proposal	Additional information	
ADULT SOCIAL CARE				
Weekly residential care rates				
Residential care	£ 460.00		TBC	Under their contract, providers may evidence increased costs to trigger a review of charges.
Residential care, dementia	£ 491.00		TBC	Under their contract, providers may evidence increased costs to trigger a review of charges.
Residential care, nursing	£ 534.00		TBC	Under their contract, providers may evidence increased costs to trigger a review of charges.
Home care rates				
Hourly cost of care, up to individual applicable affordability ceilings	£ 16.86	£ 16.86		Charges apply from the start of provision of service. 2019/2020 rate is set in the procurement for new contracts.
Additionally, the Council will pay the Care Quality Commission (CQC) fee for each new service user.				£45.77 per new service user at the start of each new care package
Maximum weekly home care costs	£ 441.00	£ 460.00		Aligned to the weekly cost of residential care.
Administrative fee to help individuals with over £23,250 setting up a care package	£ 114.50	£ 114.50		This one-off charge was introduced in October 2016. Charge is on a cost recovery basis.
Deferred Payment Agreements (DPAs)				
DPA setup and management fee	£ 490.00	£ 490.00		Charge of £490 plus third party charges in place from October 2016. Charges on a cost recovery basis only.
Interest on deferred payments	1.19%	1.85%		Tracks the rate set by government, which is reviewed every 6 months and subject to change.
Learning Disability Day Centre Places - charges to third parties				
Level 1	£ 50.50	£ 50.50		The charges are balanced to recover costs and remain competitive.
Level 2 (standard)	£ 70.70	£ 70.70		The charges are balanced to recover costs and remain competitive.

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Level 3 (1:1 / complex support), daily rate	£ 90.60	£ 90.60		The charges are balanced to recover costs and remain competitive.
SCHOOL IMPROVEMENT, INCLUSION AND SUPPORT CHARGES				
Elected school review half day	£ 300	£ 315		
Moderation of year 2 and year 6 statutory assessments	£ 425	£ 445		
Additional Early Years Foundation School support beyond core package per day	£ 300	£ 315		
Admissions (ranking and measurements)				
Service level 1, per hour	£ 35	£ 37		
Service level 2, primary, per hour	£ 50	£ 52		
Service level 2, secondary, per hour	£ 75	£ 78		
Inclusion officer (Early years, ASD or EBD)				
Per hour	£ 70	£ 70		
Per half day	£ 200	£ 200		
Per day	£ 350	£ 350		
Educational psychologist (non statutory element)				
Per hour	£ 120	£ 120		
Per half day	£ 350	£ 350		
Per day	£ 575	£ 575		
Bespoke training for SEN				
Per hour	£ 120	£ 120		
Per half day	£ 350	£ 350		
Per day	£ 575	£ 575		
Specialist school improvement services, beyond free of charge entitlement, academies/free schools				
Per hour	£ 120	£ 120		
Per half day	£ 350	£ 350		
Per day	£ 575	£ 575		
Specialist school improvement services, beyond free of charge entitlement, independent schools				
Per hour	Full cost recovery	Full cost recovery		Cost is confirmed depending on requirements.
Per half day	Full cost recovery	Full cost recovery		Cost is confirmed depending on requirements.
Per day	Full cost recovery	Full cost recovery		Cost is confirmed depending on requirements.